



AGENDA ITEM NO. 11

**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP
8 DECEMBER 2014**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Devolved Services Report

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RECOMMENDATIONS

To note the contents of the report.

1. Clean and Green

			Budget and expenditure		Balance
Ward - Brislington E			Carried fwd	0	
			2014/15	750	
Request date	Works Requested	Location	TOTAL	750	
16/05/2014	Clear Old Garage Site	Eastwood Crescent		100	650
		TOTAL SPEND		100	650

			Budget and expenditure		Balance
Ward - Brislington W			Carried fwd	0	
			2013/14	750	
Request date	Works Requested	Location	TOTAL	750	
				0	750
		TOTAL SPEND		0	750

2. Wellbeing Fund

The Budget for 2014/15: £17,769.55

Allocation:

June 2014: £3,815

September 2014: £600

Remaining Budget: £13,354.55

See Wellbeing report (agenda item 5) for more details.

3. s106 budgets

Please see Appendix 11a for the full breakdown of s106 and Appendix 11b for the full breakdown of CiL (Community Infrastructure Levy) devolved to the Greater Brislington Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park £7,131.61 allocated to BMX track at September 2013 NP meeting	Pre planning report – require full planning application. Any work undertaken needs to be sensitive to the landscape. See NP papers: September 2013 December 2013 for update
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit	£5,523.41 allocated to BMX track at September 2013 NP meeting	See NP papers: September 2013 December 2013 for update
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	Initial designs and consultation currently being undertaken. Works expected to be done in 2014
06/04570 / Hollybush Inn,	The provision of improvements to	£19,614.31	No Limit	New childrens play area for	Allocated as match to Park Stimulus

Bath Road, Brislington / ZCD...548	Parks and Open Spaces within one mile of the former Hollybush Inn			Hungerford Road Open Space	Fund. Agreed at Oct 2012 NP meeting
05/02255 / 1 Water Lane, Brislington / ZCD...421	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane	£8,122.96	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD..494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road, Brislington /	Footway and cycle improvements in the vicinity of the	£10,700.39	21 Oct 13	£0	Agreed at the March 2013 NP meeting

ZCD...777	Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	Agreed at Jan 2013 NP meeting
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	Agreed at Jan 2013 NP meeting

Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 October 2014				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	£10,940.33	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	£6,695.75	No Limit	The provision of a scheme of compensatory tree planting
Transport				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Ed Plowden (Public Transport Manager)	£21,328.35	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Public Transport Manager)	£2,507.21	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	£10,841.14	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	£31,992.51	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	£10,664.17	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP**CIL monies held - 31 October 2014**

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area**

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
28/10/14	13/01919	49 Eastwood Road, Brislington	£1,005.00
Total			£3,456.00